

	B	C	D	E	F	G	H
	Assets	Amount	General Fund	Liquid Fuels	Cap Reserve	Sewer	Solid Waste
1	Funds (Cash/Invested)	\$1,510,000.00	\$200,000.00	\$90,000.00	\$420,000.00	\$700,000.00	\$100,000.00
2					Fire, Highway, & Buidling		
3	Total Fund Equity	\$1,510,000.00					
4							
5	Revenue and other financing sources						
6			Real Estate	Local Service	Business Privilege	Fire*	Highway*
7	Taxes -		\$680,000.00	\$22,000.00	\$45,000.00	5,179	48,801
8					Real Estate	Earned Income	R/E Transfer
9		\$1,057,000.00			\$40,000.00	\$250,000.00	\$20,000.00
10			Sewer	Solid Waste/Recycling			
11	Fees Total-	\$438,649.44	\$227,275.44	\$211,374.00			
12			Building permits	Licenses & Permits			
13	Licenses & Permits	\$16,840.00	\$4,500.00	\$12,340.00			
14					Vehicle Code		
15	Fines & Forfeits	\$2,500.00	District Judge	Fines & Costs	Violations		
16			Rent	Interest	\$500.00		
17	Rents & Royalties	\$5,700.00	\$2,000.00	\$2,500.00	Invoices/receipts		
18			Fire Relief	Community Dev	\$1,200.00		
19	Intergovernmental Revenue	\$182,300.00	\$8,800.00	\$0.00	Grants	State Aid Pension	Workers Comp
20	Charges for services		Cable	Trash Admin Fees	\$156,000.00	\$15,500.00	\$2,000.00
21	Misc Rev.	\$55,000.00	\$25,000.00	\$10,000.00	Public Utilities	Insurance Credit	Sewer Admin Fee
22			Paxtang Picnic	Donations From Private Sources	\$1,000.00	\$9,000.00	\$10,000.00
23	Other Financial source	\$35,000.00	\$1,250.00	\$1,100.00	Shade tree	Sch Dist Crossing Guard	Transfer from other funds
24	Sub Total	\$1,792,989.44			\$250.00	\$7,400.00	\$25,000.00
25	Total Revenue	\$3,302,989.44					

* for distribution, but included under real estate taxes

Paxtang Borough

BUDGET 2024

	B	C	D	E	F	G	H
	Expenditures			Tax	Build		
26	General Government	\$292,115.00	Admin	\$38,975.00	\$23,450.00		
28							
29			Fire & Hydrant	Police	Emergency Mngt		
30	Public Safety	\$430,863.00	\$36,000.00	\$394,263.00	\$600.00		
31			Planning & Zoning	Code Enforcement			
32	Codes/Zoning	\$20,825.00	\$9,000.00	\$11,825.00			
33			Solid Waste/Recycling	Sewer			
34	Solid Waste/Recycle/Sewe	\$438,649.44	\$211,374.00	\$227,275.44			
35	Highway/Public Works	\$195,980.00					
36					Saussaman Park Project		
37	Recreation	\$191,590.00	Parks & Rec	Shade Tree	\$135,000.00		
38			Fireman's Relief	PMRS Paxtang Police Pension			
39	Misc	\$8,860.00	\$8,800.00	\$60.00			
40			Stormwater Management				
41	Stormwater Management	\$11,950.00	\$11,950.00				
42			Insurance	Employee Benefits	Worker's Comp/Cyber	Transfer - Other Funds	
43	Other financing use	\$202,157.00	\$23,815.00	\$92,100.00	\$24,611.00	\$61,631.00	
44							
45	Total Expenditures	\$1,792,989.44					
46							