

General Government / Administration**Budget**

Salaries	96,166.00
Supplies	3,500.00
Communications	3,000.00
Dues & Subscriptions	2,500.00
Engineer	5,000.00
Meetings & Conferences	1,000.00
Advertising	3,000.00
Public Relations	1,500.00
Contracted Services	26,000.00
Miscellaneous	0
Legal Fees	500
Solicitor	12,000.00
Bank Charges	0

Financial Administration**Budget**

Professional Services - Auditors	90
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Tax Collection**Budget**

Salaries	21,000.00
Bus. Priv. Retainer	1,000.00
Supplies	400
Meetings & Conferences	300
Contracted Services	200
Solicitor	200
Delinquent Tax Transfer	15,000.00

Municipal Building**Budget**

Supplies	2,000.00
Maintenance & Repairs	2,000.00
Water (bottled)	300
Contracted Services	600
Capital Purchases	0
Water for Building	550
Heat for Building	1,800.00
Electric for Building	9,500.00
Heat for Highway Garage	800
Electric for Highway Garage	1,200.00
Water for Highway Garage	300

Police**Budget**

Salaries	0
Gas-Fuel	0
Contracted Services	373,000.00

Fire**Budget**

Salaries	1,000.00
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Supplies		200
Maintenance & Repairs		1,000.00
Meetings & Conferences		500
Water	Bottle	350
Gas		3,000.00
Hydrant Rental		10,200.00
Maintenance & Repairs - Radio		1,000.00
Maintenance & Repairs - Vehicle		4,500.00

Code Enforcement **Budget**

Supplies		75
Contracted Services		2,000.00
Health Inspection Compensation		1,000.00
Miscellaneous - Permit Fees		150
Solicitor		500

Planning & Zoning **Budget**

Supplies		0
Engineer		500
Advertising		100
Contracted Services		500
Solicitor		500

Emergency Management **Budget**

Salaries		400
Maintenance & Repairs		100
Meetings & Conferences		100

Highway & General Services **Budget**

Salaries		111,621.00
Salaries - Part Time		5,500.00
Supplies		500
Communications		480
Maintenance & Repairs		100
Engineer		2,000.00
Advertising		200
Gas (Vehicle Fuel)		4,000.00
Contracted Services		0
Capital Purchases		0
Miscellaneous		0
Feed - Highway Help		2,000.00

Highways - Snow Removal **Budget**

Supplies		9,000.00
Maintenance & Repairs		500

Highways - Street Signs/Markings **Budget**

Supplies	500
Maintenance & Repairs	500
Electric	645
Contracted Services	800
Capital Purchases	4,000.00

Highways - Street Lighting	Budget
Electric	22,000.00

Highways - Repair of Equipment	Budget
Supplies	600
Maintenance & Repairs	3,000.00
Contracted Services	0
Capital Purchases	1,500.00

Highways - Maintenance & Repairs	Budget
Supplies	100
Maintenance & Repairs	100
Contracted Services	0

Parks & Rec	Budget
Supplies	400
Maintenance & Repairs	300
Electric	1,650.00
Contracted Services	2,600.00
Capital Purchases	1,500.00
Miscellaneous	0
Paxtang Picnic Day	1,000.00
Water for Park	150

Shade Tree	Budget
Supplies	50
Maintenance & Repairs	100
Dues & Subscriptions	25
Meetings & Conferences	35
Advertising	175
Solicitor	100
Contracted Services - Planting	2,500.00
Contracted Services - Trimming	16,000.00
Contracted Services - Removal	20,000.00
Contracted Services - Maintenance & Repair	0
Transfer to Capital Sewer	7,500.00

Library	Budget
Electric	250

Insurance	Budget
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Workmen's Compensation	16,117.00
Vehicle	
Flood	840
Inland Marine	0
Boiler & Machines	0
Officials Liability	
Bonds	450
Property (Crime & Inland Marine)	
General Liability	8,827.00
Law Enforcement	0
Heart & Lung	0
Solicitor	
Volunteer Fire WC	9,840.00

BMP Project	Budget
Supplies	4,000.00
Engineer	5,000.00
Capital Purchases	40,000.00
Contracted Services	30,000.00
Solicitor	1,000.00

Stormwater Management	Budget
Supplies	500
Maintenance and Repairs	500
Engineer	3,500.00
Meetings and Conference	100
Advertising	100
Contracted Services - Street Cleaning	9,000.00
Solicitor	300
Property (Crime & Inland Marine)	

Employee Benefits	Budget
Social Security	18,151.00
Hospitalization	40,529.00
Firemen's Relief Fund Contribution	9,000.00
Non-Uniform Pension Fund	13,313.00
Life Insurance -	1,500.00

Other Financing Sources	Budget
Other Financing Sources	0
Interfund Transfers	5,000.00
Transfer to Capital Reserve Fund	9,500.00
Transfer to Sewer for Police Fund	20,000.00

Total 2017 Projected Budget Expenses	1,083,129.00
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