

Paxtang Borough

BUDGET 2025

	B	C	D	E	F	G	H
	Assets	Amount	General Fund	Liquid Fuels	Cap Reserve	Sewer	Solid Waste
1							
2	Funds (Cash/Invested)	\$1,599,000.00	\$200,000.00	\$34,000.00	\$480,000.00	\$800,000.00	\$85,000.00
3	Total Fund Equity	\$1,599,000.00			Fire, Highway, & Buidling		
4							
5	Revenue and other financing sources						
6			Real Estate	Local Service	Business Privilege	Fire*	Highway*
7	Taxes -		\$690,000.00	\$22,000.00	\$42,000.00	5,179	48,801
8					Real Estate Deliquent	Earned Income	R/E Transfer
9		\$1,084,000.00			\$45,000.00	\$260,000.00	\$25,000.00
10			Bldg permits	License & Permits			
11	Licenses & Permits	\$15,940.00	\$5,000.00	\$10,940.00			
12			District Judge	Fines & Costs	Vehicle Code Violations		
13	Fines & Forfeits	\$3,250.00	\$2,000.00	\$1,000.00	\$250.00		
14			Rent	Interest	Invoices/receipts		
15	Rents & Royalties	\$22,700.00	\$1,500.00	\$20,000.00	\$1,200.00		
16			Fire Relief	Community Dev	Grants	State Aid Pension	Workers Comp
17	Intergovernmental Revenue	\$29,300.00	\$8,800.00	\$0.00	\$1,000.00	\$17,500.00	\$2,000.00
18	Charges for services			Solid Waste Admin Fees	Public Utilities	Insurance Credit	Sewer Admin Fee
19	Misc Rev.	\$46,000.00	\$25,000.00	\$10,000.00	\$1,000.00	\$0.00	\$10,000.00
20			Paxtang Picnic	Donations From Private Sources	Shade tree	Sch Dist Crossing Guard	Transfer from other funds
21	Other Financial source	\$35,200.00	\$1,250.00	\$200.00	\$250.00	\$8,500.00	\$25,000.00
22	Sub Total Revenue	\$1,236,390.00					
23			Sewer	Solid Waste/Recycling			
24	Sewer/Solid Waste Fees Total	\$433,175.44	\$227,275.44	\$205,900.00			
25	Total Revenue	\$2,835,390.00					

* for distribution, but included under real estate taxes

Paxtang Borough

BUDGET 2025

	B	C	D	E	F	G	H
	Expenditures			Tax	Build		
26	General Government	\$314,915.00	Admin	\$42,475.00	\$25,050.00		
28							
29			Fire & Hydrant	Police	Emergency Mngt		
30	Public Safety	\$431,463.00	\$36,500.00	\$394,263.00	\$700.00		
31			Planning & Zoning	Code Enforcement			
32	Codes/Zoning	\$20,825.00	\$9,000.00	\$11,825.00			
33	Highway/Public Works	\$209,430.00	Public Works. Street maintenance, lights, signs, & equipment		Saussaman Park Project		
34			Parks & Rec	Shade Tree	\$0.00		
35	Recreation	\$50,340.00	\$12,600.00	\$37,740.00			
36			Fireman's Relief	PMRS Paxtang Police Pension			
37	Misc	\$8,860.00	\$8,800.00	\$60.00			
38			Stormwater Management				
39	Stormwater Management	\$13,450.00	\$13,450.00				
40			Insurance	Employee Benefits	Worker's Comp/Cyber	Transfer - Other Funds	
41	Other financing use	\$187,107.00	\$16,750.00	\$103,957.00	\$17,000.00	\$49,400.00	
42	Sub-total Expenditures Gen	\$1,236,390.00					
43			Solid Waste/Recycling	Sewer			
44	Solid Waste/Recycle/Sewer	\$458,880.60	\$231,605.16	\$227,275.44			
45	Total Expenditures	\$1,695,270.60					
46							